

White Pass Community Services Coalition

2019 Annual Agency Profile

General Information

Service Consumption

7,089 Annual Unlinked Trips (UPT)

Service Supplied

138,426 Annual Vehicle Revenue Miles (VRM)
3,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$384,169 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

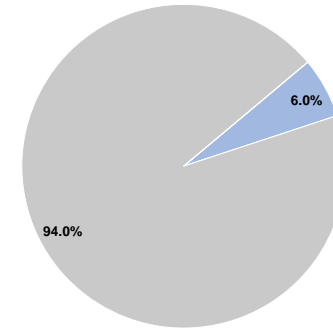
Sources of Operating Funds Expended

Fare Revenues	\$23,221	6.0%
Local Funds	\$0	0.0%
State Funds	\$360,948	94.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$384,169	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$384,169	\$23,221	\$0	7,089	138,426	3,653
Total	2	-	\$384,169	\$23,221	\$0	7,089	138,426	3,653

Performance Measures

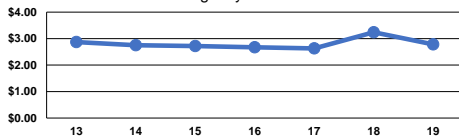
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$105.17
Total	\$2.78	\$105.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$54.19	0.1	1.9
Total	\$54.19	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

